GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

I&I Dept., - APSFL —- AP State CCTV Surveillance project and Construction of District Real Time Governance (RTG) Projects - **High-level Governance Committee** for Performance Monitoring of AP State CCTV Surveillance project and Construction of District Real Time Governance (RTG) Projects - Reg.

INFRASTRUCTURE & INVESTMENT (AIRPORTS) DEPARTMENT

G.O.Rt.No.11 Dated :14.02.2024

Read the following :-

1. G.O.Ms.No.8, E, I&I Dept., dated 03-04-2017.
2. G.O.Ms.No.87, E, I&I Dept., dated 21-06-2017.
3. G.O.Rt.No.152, E, I&I (Airports) Dept., dated 15-11-2018.
4. G.O.Rt.No.55, E, I&I (Airports) Dept., dated 05-05-2021.
5. G.O.RT.No.47, I&I Department, dated 24.07.2023.
6. G.O.Ms.No.21, I&I (Airports) Dept., dated 20-12-2023.

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ORDER:

In the G.O. 1st read above, Government has authorized AP State Fiber-net Limited (APSFL) to leverage its state-wide optical Fibernet work infrastructure to implement State wide *CCTV Surveillance Project in AP*. The Home department is termed as user department of the project. Accordingly, based on the inputs and requirements of AP Police Department, the project has been structured for implementation in various identified locations across the erstwhile 13 Districts of Andhra Pradesh. In the G.O. 2nd read above, Government has accorded administrative sanction of Rs.959 crores towards implementations of the *AP State CCTV Surveillance Project in AP* and Rs.10 crores towards project monitoring. In the G.O. 3rd read above, orders were issued authorizing APSFL to take up the construction of 13 Nos of District RTG (Real Time Governance) Centers and 1 Nos State level RTG Centers. The District Command Control Equipment shall be deployed in the respective District RTG Centers and the live feeds from the surveillance project shall be made available in the RTG State and District Centers where Civil & Police administration will be utilizing the CCTV infrastructure for the purposes of security, traffic controlling, RTG operations and other governance purposes.

2. The broad contours of the scope of the project is as follows:

- Installation of 14770 new cameras with respective video analytics and Storage provision for 5125 new cameras
- One State level command and control center
- 17 nos of District & Commissionerate level command and control center
- 3 State level viewing centers
- 3 nos of Mobile command and control centers

As on date, out of 14,770 new cameras 14,523 cameras has been installed and the balance 247 cameras were not permitted as locations coincided with smart city projects in Tirupati & Kakinada.

3. Vide ref-5, Government of Andhra Pradesh has issued orders to capitalise the infrastructure of State CCTV and DRTG projects into the books of account of APSFL to the tune of the total project cost and its respective incidental expenditure by following the due process. Such that the amount received from GoAP for the project shall be regarded as equity contribution to the project from the Government and the remaining expenditure for completion of the projects including any other incidental expenditure and interest during construction, if applicable, may be met through project finance. Further, to service the debt obligation, APSFL shall lease the infrastructure to the designated user entity (Home Department) and the lease rentals covered shall be used to cover the debt service obligation and operation & maintenance of the infrastructure

4. In the G.O 6th read above, Government have accorded approval for Government Guarantee of Rs.552.7 crores to APSFL to obtain loan from Banks/financial institutions to meet the expenditure towards addressing the current and immediate future liabilities of the AP State CCTV Surveillance project and Construction of District Real Time Governance (RTG) Projects.

5. The Chief Secretary of GoAP is regularly reviewing the status of this project, to ensure that all the required actions are taken up by the respective departments to ensure the successful completion of the project.

6. As the infrastructure created will be utilized by all the departments and its successful running involves the support of such as all the stakeholders viz., Police and Transport (realisation of fines, maintenance of traffic lights etc) & MA & UD (for maintenance of traffic lights advertisement permissions, etc) , it is envisaged that a ***high-level Governance Mechanism*** will be constituted and institutionalised by the Department for Implementation & Performance Monitoring of AP State CCTV Surveillance project and Construction of District Real Time Governance (RTG) Projects, duly involving and other user departments (where the infrastructure created under the projects can be effectively put into use) to regular monitor and continuously review the projects for completion and their effective use.

7. Accordingly, Government after careful examination hereby constitute the following ***High-level Governance Committee*** with the following members for Implementation & Performance Monitoring AP State CCTV Surveillance project and Construction of District Real Time Governance (RTG) Projects:

1	Chief Secretary to Government	Chairman
2	Secretary, Finance (RM&FP)	Member
3	Spl CS / Prl Secy / Secretary, MA&UD	Member
4	Spl CS / Prl Secy / Secretary, I&I	Member
5	Spl CS / Prl Secy / Secretary, I&C	Member
6	Spl CS / Prl Secy / Secretary, Home	Member

7	Spl CS / Prl Secy / Secretary, T,R&B	Member
8	Spl CS / Prl Secy / Secretary, Revenue (Revenue and Disaster Management)	Member
9	MD, APSFL	Member-Convener

8. In each meeting of this Committee, besides, MD, APSFL, the following HoDs have to give the update on the status of implementation and utilization of the AP State CCTV Surveillance project and Construction of District Real Time Governance (RTG) Projects on regular basis, duly taking the action takeñ to execute the measures to ensure that this project infrastructure is put to use to the optimal extent.

- MD, APSFL
- C&DMA, AP
- DIG (Law &Order, Coordination) 0/0 DGP, GoAP/Nodal officer who entered lease agreement with APSFL
- Commissioner, Transport

9. Responsibilities given vide Para 10 of the G.O.Ms.No.21, I&I (Airports) Dept., dated 20-12-2023 will be attended by the respective HoDs / PSUs as given in the annexure to this GO. Further, the following points are to be observed by the concerned stakeholders.

a. Based on the trends of utilization of similar system in the cities like Hyderabad and Bangalore where camera feeds are used actively for enforcement, Benchmarks shall be stipulated for utilisation of CCTV cameras by the DIG (L&O) and accordingly, the utilization of the system will be reviewed. Similar Benchmarks have to be stipulated by the T,R&B Department / Commissioner, Transport.

b. Police & Transport departments are held accountable for achieving the performance benchmarks on violations detection.

c. APSFL to coordinate with MAUD/Other departments for permissions, etc. to ensure that the O&M costs viz. personnel/camera/cable maintenance/etc. can be minimised & the contracting made most cost - effective

10. The Managing Director, AP FiberNet Limited shall take necessary action accordingly to coordinate with all concerned departments and ensure that meetings of the High Level Governance Committee is held at least monthly once.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

N.YUVARAJ
SPECIAL CHIEF SECRETRAY TO GOVERNMENT (FAC)

To
The Managing Director, Andhra Pradesh State Fiber Net Limited.
The Special Chief Secretary, MA & UD Department.
The Principal Secretary to Government, Home Department.
The Secretary, T,R& B Department.

The Spl CS/Prl Secy Secretary, Revenue (Revenue and Disaster Management)
The Secretary, I&C
The Director General of Police, Vijayawada.
The Accountant General, Andhra Pradesh, Vijayawada.
The Director of Treasuries & Accounts, AP.

Copy to

The Finance (FMU-I&I, Energy and I&C) Dept., The GA(Cabinet) Dept., AP Secretariat.
The P.S. to Special Chief Secretary to Hon'ble CM.
The P.S to Hon'ble Minister for I&I
The P.S. to C.S to Govt.,
The P.S. to Spl. C.S to Govt., Department.
(C.No.lN101-APFN/2/2023-Airports-PART-2, Comp.No.2348219)

//FORWARDED:: BY ORDER//

C. Kalyan

SECTION OFFICER